

Name of Reporting Institution: Louisiana State University
Information for the Reporting Year: 2011



Check to release your information to your conference ☒

This will enable your data to be included in a summary that is sent to the conference office if they request it.

Number of Undergraduates (i.e.; full-time, baccalaureate, degree-seeking students) by Gender:
 (Use fall semester enrollment figures)

	Number	Percent
Male Undergraduates:	10802	49.1%
Female Undergraduates:	11197	50.9%
Total Undergraduates:	21999	100.0%

Institutional Contact:

Primary Contact Person:	Neal Lamonica
Person best suited for the NCAA to contact with questions regarding the data submitted.	
Title:	Director of Fiscal Operations
Phone:	(225) 578 - 4798
Email:	nlamoni@lsu.edu

CEO:	Dr. Michael Martin
CEO's e-mail address:	chancellor@lsu.edu

* University CFO:	Eric Monday
* University CFO's e-mail address:	emonday@lsu.edu

Auditors(NCAA Agreed-Upon Procedures):	

Current Classification:

NCAA division	☒ 1-A	☐ II (with football)
	☐ 1-AA	☐ II (without football)
	☐ 1-AAA	☐ III (with football)
		☐ III (without football)

Miscellaneous Information:

Total Revenues and Operating Expenses of the Entire Institution as Indicated on the Institution's Financial Statement:

Revenues:	505392887
Expenses:	755920659

Institution's Education and General Expenses:

* E & G as defined in NACUBO'S Finance and Reporting Manual: E&G expenses are categorized as instruction, research, public service, academic support, student services, instructional support, and scholarships and fellowships. E&G does not include auxiliary enterprises, hospitals or independent operations.

E & G :	628964973
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Average Cost of Full Grant-In-Aid:

(Institution's total cost for tuition, fees, room and board, and books)

In-State:	18580
Out-of-State:	29363

15.02.5 Full Grant-in-Aid. A full grant-in-aid is financial aid that consists of tuition and fees, room and board, and required course-related books.

Total Cost of Attendance:

In-State:	21450
Out-of-State:	32233

15.02.2 Cost of attendance. The "cost of attendance" is an amount calculated by an institutional financial aid office, using federal regulations, that includes the total cost of tuition and fees, room and board, books and supplies, transportation, and other expenses related to attendance at the institution. (Adopted: 1/11/94) Refer to 15.02.2.1 for Calculation of Cost of Attendance.

Please verify the Men's, Women's and Mixed Teams your institution sponsors:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	X		
Basketball	X	X	
Bowling			
Cross Country	X	X	
Equestrian			
Fencing			
Field Hockey			
Football	X		

Golf	X	X	
Gymnastics		X	
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Sand Volleyball			
Skiing			
Soccer		X	
Softball		X	
Swimming	X	X	
Tennis	X	X	
Track, Indoor	X	X	
Track, Outdoor	X	X	
Volleyball		X	
Water Polo			
Wrestling			
Others			

Revenue/Expense Summary

ID	Item	Amount	Definition
1	Ticket Sales.	35079579	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
2	Student Fees	0	Include student fees assessed and restricted for support of intercollegiate athletics.
3	Guarantees.	98170	Include revenue received from participation in away games.
4	Contributions.	31927029	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).
5	Compensation and Benefits Provided by a Third Party.	837681	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.
6	Direct State or Other Government Support.	0	Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).
7	Direct Institutional Support.	0	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics. Report actual amounts and do not net with Transfers to Institution (category 37).
8	Indirect Facilities and Administrative Support.	0	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).
9	NCAA/Conference Distributions including all tournament revenues.	20528746	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
10	Broadcast, Television, Radio, and Internet Rights.	6839228	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
11	Program Sales, Concessions, Novelty Sales, and Parking.	7757738	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).
12	Royalties, Licensing, Advertisements and Sponsorships.	2339891	Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
13	Sports Camp Revenues.	0	Include amounts received by the athletics department for sports-camps and clinics.
14	Endowment and Investment Income.	1029603	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ?Direct Institutional Support.?
15	Other Operating Revenue.	821687	Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(ies) above to bring the category to less than 5% of the total operating revenue.
16	Total Operating Revenue.	107259352	Add Categories 1-15.
Expenses			
17			Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical

	Athletic Student Aid.	9966107	reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
18	Guarantees.	2373574	Include amounts paid to visiting participating institutions.
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	15890976	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
20	Coaching Other Compensation and Benefits Paid by a Third Party.	674450	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	13822984	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	163231	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
23	Severance Payments.	465185	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.
24	Recruiting.	933560	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
25	Team Travel	4136425	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
26	Equipment, Uniforms and Supplies.	2519757	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
27	Game Expenses.	6379507	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.
28	Fund Raising, Marketing and Promotion.	956329	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
29	Sports Camp Expenses.	0	Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.
30	Direct Facilities, Maintenance, and Rental.	17214808	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.
31	Spirit Groups	705995	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
32	Indirect Facilities and Administrative Support.	0	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).
33	Medical Expenses and Medical Insurance	573536	Include medical expenses and medical insurance premiums for student-athletes.
34	Memberships and Dues.	69055	Include memberships, conference and association dues.
35	Other Operating Expenses.	14951446	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
36	Total Operating Expenses.	91796925	Add Categories 17-35.
37	Transfers to Institution	4509126	Include, if applicable, the amount of athletic-generated revenues or athletic reserves that are contributed back to your institution for other institutional initiatives outside of athletics. Amount reported should not be deducted from Direct Institutional Support (category 7) allocated to athletics by your institution.
38	Total Expenses	96306051	Add Categories 36-37.

Revenue/Expense Detail

1	Ticket Sales.	35079579	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Ticket Sales.	Ticket Sales.	Ticket Sales.
Baseball	2618444		
Basketball			

	1330670	241263	
Football	29571245		
Golf			
Gymnastics		26624	
Soccer		6741	
Softball		82039	
Swimming			
Tennis			
Track and Field, X-Country	35681	35681	
Volleyball		10997	
Others			
Subtotal All Teams	33556040	403345	
Revenue Not Related to Specific Teams			1120194
Total Revenue	33556040	403345	1120194

2	Student Fees	0	Include student fees assessed and restricted for support of intercollegiate athletics.
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Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

3	Guarantees.	98170	Include revenue received from participation in away games.
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Revenues by Source	Men's Teams Only Guarantees.	Women's Teams Only Guarantees.	Not Allocated by Gender Guarantees.
Baseball			
Basketball		25000	
Football	73170		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	73170	25000	
Revenue Not Related to Specific Teams			
Total Revenue	73170	25000	

4			Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated,
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Contributions.	31927029	restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).

Revenues by Source	Men's Teams Only Contributions.	Women's Teams Only Contributions.	Not Allocated by Gender Contributions.
Baseball	3464918		
Basketball	594247	156757	
Football	22184862		
Golf	570209	551390	
Gymnastics		39855	
Soccer		30237	
Softball		151045	
Swimming	30068	30068	
Tennis	21346	13089	
Track and Field, X-Country	99269	99270	
Volleyball		47986	
Others			
Subtotal All Teams	26964919	1119697	
Revenue Not Related to Specific Teams			3842413
Total Revenue	26964919	1119697	3842413

5	Compensation and Benefits Provided by a Third Party.	837681	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.
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Revenues by Source	Men's Teams Only Compensation and Benefits Provided by a Third Party.	Women's Teams Only Compensation and Benefits Provided by a Third Party.	Not Allocated by Gender Compensation and Benefits Provided by a Third Party.
Baseball	0		
Basketball	0	6850	
Football	631950		
Golf		11250	
Gymnastics		0	
Soccer		0	
Softball		0	
Swimming	0	0	
Tennis	9250	6100	
Track and Field, X-Country	13000	13000	
Volleyball		0	
Others			
Subtotal All Teams	654200	37200	
Revenue Not Related to Specific Teams			146281
Total Revenue	654200	37200	146281

6	Direct State or Other Government Support.	0	Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).
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Revenues by Source	Men's Teams Only Direct State or Other Government Support.	Women's Teams Only Direct State or Other Government Support.	Not Allocated by Gender Direct State or Other Government Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			

Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

7	Direct Institutional Support.	0	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics. Report actual amounts and do not net with Transfers to Institution (category 37).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support.	Direct Institutional Support.	Direct Institutional Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

8	Indirect Facilities and Administrative Support.	0	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

9	NCAA/Conference Distributions including all tournament revenues.	20528746	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	NCAA/Conference Distributions including all tournament revenues.	NCAA/Conference Distributions including all tournament revenues.	NCAA/Conference Distributions including all tournament revenues.
Baseball			
Basketball	4969251		
Football	14445811		
Golf			
Gymnastics		244	
Soccer			
Softball		1493	
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	19415062	1737	
Revenue Not Related to Specific Teams			1111947
Total Revenue	19415062	1737	1111947

10	Broadcast, Television, Radio, and Internet Rights.	6839228	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Broadcast, Television, Radio, and Internet Rights.	Broadcast, Television, Radio, and Internet Rights.	Broadcast, Television, Radio, and Internet Rights.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			6839228
Total Revenue			6839228

11	Program Sales, Concessions, Novelty Sales, and Parking.	7757738	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Program Sales, Concessions, Novelty Sales, and Parking.	Program Sales, Concessions, Novelty Sales, and Parking.	Program Sales, Concessions, Novelty Sales, and Parking.
Baseball	200543		
Basketball	88600	7590	
Football	2235053		
Golf			
Gymnastics			
Soccer			

Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	2524196	7590	
Revenue Not Related to Specific Teams			5225952
Total Revenue	2524196	7590	5225952

12	Royalties, Licensing, Advertisements and Sponsorships.	2339891	Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Royalties, Licensing, Advertisements and Sponsorships.	Royalties, Licensing, Advertisements and Sponsorships.	Royalties, Licensing, Advertisements and Sponsorships.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			2339891
Total Revenue			2339891

13	Sports Camp Revenues.	0	Include amounts received by the athletics department for sports-camps and clinics.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Sports Camp Revenues.	Sports Camp Revenues.	Sports Camp Revenues.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

14	Endowment and Investment Income.	1029603	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ?Direct Institutional Support.?
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Endowment and Investment Income.	Endowment and Investment Income.	Endowment and Investment Income.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			1029603
Total Revenue			1029603

15	Other Operating Revenue.	821687	Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(ies) above to bring the category to less than 5% of the total operating revenue.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Other Operating Revenue.	Other Operating Revenue.	Other Operating Revenue.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			821687
Total Revenue			821687

16	Total Operating Revenue.	107259352	Add Categories 1-15.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Total Operating Revenue.	Total Operating Revenue.	Total Operating Revenue.
Baseball	6283905		
Basketball	6982768	437460	
Football	69142091		
Golf	570209	562640	
Gymnastics		66723	
Soccer		36978	
Softball		234577	
Swimming	30068	30068	
Tennis	30596	19189	
Track and Field, X-Country	147950	147951	
Volleyball		58983	
Others			
Subtotal All Teams	83187587	1594569	
Revenue Not Related to Specific Teams			22477196

Total Revenue	83187587	1594569	22477196
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17	Athletic Student Aid.	9966107	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
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Sport	Male Athletes			Female Athletes			Not Allocated by Gender		
	Scholarships			Scholarships			Scholarships		
	Equivalencies Awarded in 2010-2011	Number of Students Receiving Athletic Aid	Total Dollar Amount	Equivalencies Awarded in 2010-2011	Number of Students Receiving Athletic Aid	Total Dollar Amount	Equivalencies Awarded in 2010-2011	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	11.7	27	380067						
Basketball	11.5	12	440269	14	14	561080			
Football	87.2	95	2927507						
Golf	4.49	11	140440	5.99	9	184930			
Gymnastics				16	18	573785			
Soccer				17	28	639373			
Softball				12.2	20	450055			
Swimming	10.2	29	410509	12.2	29	410510			
Tennis	4.5	9	171333	8.5	9	269715			
Track and Field, X-Country	15.3	30	633322	17.9	30	633322			
Volleyball				12.5	13	439946			
Others									
Expenses Not Related to Specific Teams									699944
Totals	144.89	213	5103447	116.29	170	4162716			699944

18	Guarantees.	2373574	Include amounts paid to visiting participating institutions.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Guarantees.	Guarantees.	Guarantees.
Baseball	61617		
Basketball	530000	60000	
Football	1705000		
Golf			
Gymnastics			
Soccer		6000	
Softball		6405	
Swimming	750	750	
Tennis	1308		
Track and Field, X-Country	872	872	
Volleyball			
Others			
Subtotal All Teams	2299547	74027	
Expenses Not Related to Specific Teams			
Total Expenses	2299547	74027	

19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	15890976	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
20	Coaching Other Compensation and Benefits Paid by a Third Party.	674450	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Baseball	1	1	773563		2	2	342300	
Basketball	1	1	1392040		3	3	601469	
Football	1	1	3422327	512000	9	9	4602900	103000
Golf	1	1	176736		1	1	69749	
Swimming	2	1	108096		2	1	72188	
Tennis	1	1	151008	9250	1	1	53275	
Track and Field, X-Country	1	.5	147946	7375	5	2.5	217443	5625
Others								
Subtotal All Teams	8	6.5	6171716	528625	23	19.5	5959324	108625
Expenses Not Related to Specific Teams								
Total Expenses			6171716	528625			5959324	108625

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Basketball	1	1	779016	6850	4	4	606729	
Golf	1	1	145200	11250	1	1	72584	
Gymnastics	1	1	201446		2	2	205787	
Soccer	1	1	163800		2	2	157050	
Softball	1	1	208736		2	2	168835	
Swimming	2	1	108096		2	1	72188	
Tennis	1	1	112200	6100	1	1	52800	
Track and Field, X-Country	1	.5	147946	7375	5	2.5	217443	5625
Volleyball	1	1	169872		2	2	170208	
Others								
Subtotal All Teams	10	8.5	2036312	31575	21	17.5	1723624	5625
Expenses Not Related to Specific Teams								
Total Expenses			2036312	31575			1723624	5625

21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	13822984	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	163231	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.
Baseball	108187					

Basketball	146907		151416			
Football	1333354	16950				
Golf	11550		11550			
Gymnastics			26665			
Soccer			16749			
Softball			70061			
Swimming	5280		5280			
Tennis			6488			
Track and Field, X-Country	21376		21377			
Volleyball			13662			
Others						
Subtotal All Teams	1626654	16950	323248			
Expenses Not Related to Specific Teams					11873082	146281
Total Expenses	1626654	16950	323248		11873082	146281

23	Severance Payments.	465185	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.
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Expenses by Object of Expenditure	Men's Teams Only Severance Payments.	Women's Teams Only Severance Payments.	Not Allocated by Gender Severance Payments.
Baseball			
Basketball	200000	43885	
Football	90129		
Golf			
Gymnastics			
Soccer		5048	
Softball		29807	
Swimming	7163	7163	
Tennis			
Track and Field, X-Country	976	976	
Volleyball			
Others			
Subtotal All Teams	298268	86879	
Expenses Not Related to Specific Teams			80038
Total Expenses	298268	86879	80038

24	Recruiting.	933560	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
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Expenses by Object of Expenditure	Men's Teams Only Recruiting.	Women's Teams Only Recruiting.	Not Allocated by Gender Recruiting.
Baseball	76775		
Basketball	78266	88684	
Football	302882		
Golf	17133	19175	
Gymnastics		32633	
Soccer		44182	
Softball		28131	
Swimming	29329	29330	
Tennis	12951	18123	
Track and Field, X-Country	56846	56847	
Volleyball		36703	
Others			

Subtotal All Teams	574182	353808	
Expenses Not Related to Specific Teams			5570
Total Expenses	574182	353808	5570

25	Team Travel	4136425	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Team Travel	Team Travel	Team Travel
Baseball	268076		
Basketball	354852	425493	
Football	1127536		
Golf	56546	59941	
Gymnastics		105483	
Soccer		172981	
Softball		164550	
Swimming	96971	96971	
Tennis	146755	130787	
Track and Field, X-Country	375519	375519	
Volleyball		147890	
Others			
Subtotal All Teams	2426255	1679615	
Expenses Not Related to Specific Teams			30555
Total Expenses	2426255	1679615	30555

26	Equipment, Uniforms and Supplies.	2519757	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Equipment, Uniforms and Supplies.	Equipment, Uniforms and Supplies.	Equipment, Uniforms and Supplies.
Baseball	322615		
Basketball	77050	109035	
Football	907803		
Golf	42431	50006	
Gymnastics		76068	
Soccer		42585	
Softball		124977	
Swimming	37265	37266	
Tennis	84805	49485	
Track and Field, X-Country	144639	144639	
Volleyball		50271	
Others			
Subtotal All Teams	1616608	684332	
Expenses Not Related to Specific Teams			218817
Total Expenses	1616608	684332	218817

27	Game Expenses.	6379507	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Game Expenses.	Game Expenses.	Game Expenses.
Baseball	163391		
Basketball	180331	114724	
Football	713181		
Golf	81759	29574	
Gymnastics		38089	
Soccer		26315	
Softball			

		42921	
Swimming	9943	9943	
Tennis	19722	14715	
Track and Field, X-Country	59439	59439	
Volleyball		38049	
Others			
Subtotal All Teams	1227766	373769	
Expenses Not Related to Specific Teams			4777972
Total Expenses	1227766	373769	4777972

28 Fund Raising, Marketing and Promotion.	956329	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Fund Raising, Marketing and Promotion.	Fund Raising, Marketing and Promotion.	Fund Raising, Marketing and Promotion.
Baseball	87464		
Basketball	8737	42336	
Football	206293		
Golf	2043	8587	
Gymnastics		4993	
Soccer		1934	
Softball		2404	
Swimming	530	531	
Tennis	8072		
Track and Field, X-Country	16955	16955	
Volleyball		14	
Others			
Subtotal All Teams	330094	77754	
Expenses Not Related to Specific Teams			548481
Total Expenses	330094	77754	548481

29 Sports Camp Expenses.	0	Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses.	Sports Camp Expenses.	Sports Camp Expenses.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Expenses Not Related to Specific Teams			
Total Expenses			

30 Direct Facilities, Maintenance, and Rental.	17214808	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Facilities, Maintenance, and	Direct Facilities, Maintenance, and	Direct Facilities, Maintenance, and

	Rental.	Rental.	Rental.
Baseball	8174		
Basketball	6813	3455	
Football	43161		
Golf	2869	322	
Gymnastics		307	
Soccer		1389	
Softball		4506	
Swimming	2726	2727	
Tennis			
Track and Field, X-Country	27774	27774	
Volleyball		254397	
Others			
Subtotal All Teams	91517	294877	
Expenses Not Related to Specific Teams			16828414
Total Expenses	91517	294877	16828414

31	Spirit Groups	705995	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
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Expenses by Object of Expenditure	Men's Teams Only Spirit Groups	Women's Teams Only Spirit Groups	Not Allocated by Gender Spirit Groups
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Expenses Not Related to Specific Teams			705995
Total Expenses			705995

32	Indirect Facilities and Administrative Support.	0	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).
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Expenses by Object of Expenditure	Men's Teams Only Indirect Facilities and Administrative Support.	Women's Teams Only Indirect Facilities and Administrative Support.	Not Allocated by Gender Indirect Facilities and Administrative Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			

Subtotal All Teams			
Expenses Not Related to Specific Teams			
Total Expenses			

33	Medical Expenses and Medical Insurance	573536	Include medical expenses and medical insurance premiums for student-athletes.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Medical Expenses and Medical Insurance	Medical Expenses and Medical Insurance	Medical Expenses and Medical Insurance
Baseball	12554		
Basketball	16261	8112	
Football	150603		
Golf	2862	2370	
Gymnastics		25623	
Soccer		22334	
Softball		36293	
Swimming	7665	7666	
Tennis	7716	3317	
Track and Field, X-Country	9260	9260	
Volleyball		10141	
Others			
Subtotal All Teams	206921	125116	
Expenses Not Related to Specific Teams			241499
Total Expenses	206921	125116	241499

34	Memberships and Dues.	69055	Include memberships, conference and association dues.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues.	Memberships and Dues.	Memberships and Dues.
Baseball	2866		
Basketball	670	8090	
Football	28677		
Golf	1080	2349	
Gymnastics		1876	
Soccer		285	
Softball		300	
Swimming	214	214	
Tennis			
Track and Field, X-Country	410	410	
Volleyball		595	
Others			
Subtotal All Teams	33917	14119	
Expenses Not Related to Specific Teams			21019
Total Expenses	33917	14119	21019

35	Other Operating Expenses.	14951446	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses.	Other Operating Expenses.	Other Operating Expenses.
Baseball	1519849		
Basketball	362653	174108	
Football	3876643		
Golf	507351	512256	
Gymnastics			

		72706	
Soccer		52256	
Softball		69250	
Swimming	51961	51962	
Tennis	24598	6761	
Track and Field, X-Country	108864	108865	
Volleyball		56800	
Others			
Subtotal All Teams	6451919	1104964	
Expenses Not Related to Specific Teams			7394563
Total Expenses	6451919	1104964	7394563

36	Total Operating Expenses.	91796925	Add Categories 17-35.
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Expenses by Object of Expenditure	Men's Teams Only Total Operating Expenses.	Women's Teams Only Total Operating Expenses.	Not Allocated by Gender Total Operating Expenses.
Baseball	4127498		
Basketball	4396318	3183013	
Football	22069946		
Golf	1112549	1110094	
Gymnastics		1365461	
Soccer		1352281	
Softball		1407231	
Swimming	840590	840597	
Tennis	690793	670491	
Track and Field, X-Country	1834641	1834644	
Volleyball		1388548	
Others			
Subtotal All Teams	35072335	13152360	
Expenses Not Related to Specific Teams	0	0	43572230
Total Expenses	35072335	13152360	43572230

37	Transfers to Institution	4509126	Include, if applicable, the amount of athletic-generated revenues or athletic reserves that are contributed back to your institution for other institutional initiatives outside of athletics. Amount reported should not be deducted from Direct Institutional Support (category 7) allocated to athletics by your institution.
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Expenses by Object of Expenditure	Men's Teams Only Transfers to Institution	Women's Teams Only Transfers to Institution	Not Allocated by Gender Transfers to Institution
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Expenses Not Related to Specific Teams			4509126
Total Expenses			4509126

38	Total Expenses	96306051	Add Categories 36-37.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
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Expenses by Object of Expenditure	Total Expenses	Total Expenses	Total Expenses
Baseball	4170524		
Basketball	4449841	3222344	
Football	22124691		
Golf	1135114	1119064	
Gymnastics		1431103	
Soccer		1403456	
Softball		1474360	
Swimming	831229	831239	
Tennis	705109	680171	
Track and Field, X-Country	1848339	1848344	
Volleyball		1429714	
Others			
Subtotal All Teams	35264847	13439795	
Expenses Not Related to Specific Teams	0	0	52630034
Total Expenses	35264847	13439795	52630034

50	Table 1	641	Table 1 - - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid. Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt). Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. Male practice players are NOT to be included as participants in this table.
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		Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
Sport	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		36		1			
Basketball		14	14				
Cross Country		18	13	13	10	13	10
Football		133		1			
Golf		11	9				
Gymnastics			21				
Soccer			32				
Softball			23				
Swimming		36	30				
Tennis		15	11				
Track, Indoor		60	46	58	46	13	10
Track, Outdoor		58	46	58	46	13	10
Volleyball			15				
Others							
Total Participants		381	260	131	102	39	30
Per Participants		59.4%	40.6%				
Unduplicated Count of Participants		309.0	204.0				

51	Table 2A	8	Table 2A - - - Head Coaches Assignments Men's Teams
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Head Coaches of Men's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Swimming		2	2					

Tennis	1		1					
Track and Field, X-Country		1	1					
Others								
Coaching Position Totals	5	3	8					

52	Table 2B	10	Table 2B - - Head Coaches Assignments Women's Teams
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Head Coaches of Women's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1					
Golf					1		1	
Gymnastics					1		1	
Soccer	1		1					
Softball					1		1	
Swimming		2	2					
Tennis	1		1					
Track and Field, X-Country		1	1					
Volleyball					1		1	
Others								
Coaching Position Totals	3	3	6		4		4	

53	Table 3A	29	Table 3A - - Assistant Coaches Assignments Men's Teams
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Assistant Coaches of Men's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Football	9		9					
Golf	1		1					
Swimming		1	1			1	1	
Tennis	1	1	1	1				
Track and Field, X-Country		6	4	2		3	1	2
Others								
Coaching Position Totals	16	9	21	4		4	2	2

54	Table 3B	31	Table 3B - - Assistant Coaches Assignments Women's Teams
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Assistant Coaches of Women's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	2		2		1		1	
Golf					1		1	
Gymnastics	2		2			1		1
Soccer	1	1	1	1	1	2	1	2
Softball	1		1		1		1	
Swimming		1	1			1	1	
Tennis					1	1	1	1
Track and Field, X-Country		6	4	2		3	1	2
Volleyball	1		1		1	2	1	2

Others								
Coaching Position Totals	7	8	12	3	6	10	8	8

56	Table 4 - Operating Expenses		All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as ``game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system.			
	8008345					
			Operating Expenses		Per Capita Expenses	
Sport			Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball			754082		20947	
Basketball			612233	649252	43731	46375
Football			2748520		20666	
Golf			180736	139521	16431	15502
Gymnastics				219640		10459
Soccer				241881		7559
Softball				332448		14454
Swimming			144179	144180	4005	4806
Tennis			251282	194987	16752	17726
Track and Field, X-Country			579597	579597	4262	5520
Volleyball				236210		15747
Others						
Total Operating Expense			5270629	2737716	13834	10530
Percent of Total			65.8%	34.2%		

Comments

55	Comments	Please include any comments.
null		

Capital Expenditure Survey

1. Does your institution utilize an athletic facility that is not under the direct control of the university (e.g. municipal facility, professional facility)?
☐ Yes. Go to question 2. ☒ No. Go to question 3.

2. If the facility(s) is not under the control of the university, check one or more of the following boxes:

- ☐ Football Stadium?
☐ Basketball Facility?
☐ Other

3. Current year additions: Additions to facilities during the current reporting period.

a. Football Athletics Facilities	1231892
b. Basketball Athletics Facilities	5714969
c. Other Athletics Facilities	13253136
d. Total Athletics Facilities (a+b+c)	20199997
e. Other Institutional Facilities	67786074

4. Current year deletions: Deletions of facilities during the current reporting period.

a. Football Athletics Facilities	732252
b. Basketball Athletics Facilities	
c. Other Athletics Facilities	912528
d. Total Athletics Facilities (a+b+c)	1644780
e. Other Institutional Facilities	176737

5. Total book value of athletically-related and university plant and equipment net of depreciation.
 Athletically-Related Property Plant and Equipment balance.

	269704885
Institution's Total Property Plant and Equipment balance.*	745119097

6. Total annual debt service on athletic and university facilities.

Athletically-Related Facilities Annual Debt Service	13515036
Institution's Annual Debt Service*	27087707

7. Total debt outstanding on athletic and university facilities.

Athletically-Related Outstanding Debt Balance	201998800
Institution's Total Outstanding Debt Balance*	384815000

Surplus/Deficit Allocation and Additional Athletics Financial Information

8. Total Athletics Revenues/Expenses (fields a. - c. are pre-populated based upon data already captured in Rev/Exp category reporting)
 a. Total Athletics Revenues

b. Total Athletics Expenses	107259352
c. Surplus(Deficit)	96306051
	10953301
How is the deficit funded or surplus allocated? (Enter amount where applicable)	
d. Athletic Reserve (enter negative "-" if deficit indicated in 1.c above)	10953301
e. Auxillary Reserve (enter negative "-" if deficit indicated in 1.c above)	
f. Institutional Reserve (enter negative "-" if deficit indicated in 1.c above)	
g. Other (enter negative "-" if deficit indicated in 1.c above)	
Comment	

Questions 9 – 13 apply only to DI schools. For FY2009 reporting, this was voluntary. Beginning with FY2010 reporting, questions 9 through 11 will be required as stipulated by the referenced by-laws:

9. 3.2.4.16 (d) Value of endowments at fiscal year-end that are dedicated to the sole support of athletics:

8417997

10. 3.2.4.16 (e) If applicable, value of all pledges at fiscal year-end that solely support athletics:

13799408

11. 3.2.4.16 (f) The athletics department fiscal year-end unrestricted fund balance:

7228055

Additional Financial Information (voluntary submission if applicable)

**12. Direct support athletics provides back to the university/academics:
Purpose of the direct support:**

Indirect Facilities and Administrative Support

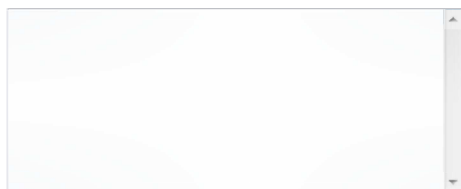
* the following questions pertain to the Financial Reporting System's category #32 – Indirect Facilities and Administrative Support.

13a. What indirect cost allocation methodology was used in determining your indirect facilities and administrative support?

- ☐ Federal Indirect Cost Methodology
- ☐ Square footage/space
- ☐ Headcount
- ☐ Salaries
- ☒ Percent of budget
- ☐ Other *Please specify (Max. 50 Chars.)

5% of gross revenues

13b. Other than the Agreed Upon Procedures Report, for what other purposes has the indirect cost methodology been used?



Revenues by Sport

70	Table 7 -- Revenues.	106421671	You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.
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Revenues Attributable to Specific Teams	Men's Teams Only Table 7 -- Revenues.	Women's Teams Only Table 7 -- Revenues.	Not Allocated by Gender Table 7 -- Revenues.	Total Table 7 -- Revenues.
Baseball	6283905			6283905
Basketball	6982768	430610		7413378
Football	68510141			68510141
Golf	570209	551390		1121599
Gymnastics		66723		66723
Soccer		36978		36978
Softball		234577		234577
Swimming	30068	30068		60136
Tennis	21346	13089		34435
Track and Field, X-Country	134950	134951		269901
Volleyball		58983		58983
Others				0
Total Revenue excluding football and basketball	7040478	1126759		8167237
Total Revenue	82533387	1557369		84090756
Revenue Not Related to Specific Teams			22330915	22330915
Grand Total Revenue	82533387	1557369	22330915	106421671

Expenses by Sport

71	Table 8 -- Expenses.	90959244	Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.
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Expenses Attributable to Specific Teams	Men's Teams Only Table 8 -- Expenses.	Women's Teams Only Table 8 -- Expenses.	Not Allocated by Gender Table 8 -- Expenses.	Total Table 8 -- Expenses.
Baseball	4127498			4127498
Basketball	4396318	3176163		7572481
Football	21437996			21437996
Golf	1112549	1098844		2211393
Gymnastics		1365461		1365461
Soccer		1352281		1352281
Softball		1407231		1407231
Swimming	840590	840597		1681187
Tennis	681543	664391		1345934
Track and Field, X-Country	1821641	1821644		3643285
Volleyball		1388548		1388548
Others				0
Total Expenses excluding football and basketball	8583821	9938997		18522818
Total Expenses	34418135	13115160		47533295
Expenses Not Related to Specific Teams			43425949	43425949
Grand Total Expenses	34418135	13115160	43425949	90959244

Miscellaneous Information

17	Athletically Related Student Aid	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
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Men's Teams	5103447
Women's Teams	4162716
Total Amount	9266163

24	Recruiting Expenditures	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
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Men's Teams	574182
Women's Teams	353808
Total Recruiting Expenses	927990

19	Head Coaches Salaries	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
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Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	949494.77	6.5	771464.5	8
Women's Teams	239566.12	8.5	203631.2	10

19	Assistant Coaches Salaries	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
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Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	305606.36	19.5	259101.04	23
Women's Teams	98492.8	17.5	82077.33	21

Statement of Revenues and Expenses
For the year ended June 30, 2011 (UNAUDITED)

ID	Item	Football	Men's	Women's	Other	Non-Program	Total
			Basketball	Basketball	Sports	Specific	
1	Ticket Sales.	29571245	1330670	241263	2816207	1120194	35079579
2	Student Fees	0	0	0	0	0	0
3	Guarantees.	73170	0	25000	0	0	98170
4	Contributions.	22184862	594247	156757	5148750	3842413	31927029
5	Compensation and Benefits Provided by a Third Party.	631950	0	6850	52600	146281	837681
6	Direct State or Other Government Support.	0	0	0	0	0	0
7	Direct Institutional Support.	0	0	0	0	0	0
8	Indirect Facilities and Administrative Support.	0	0	0	0	0	0
9	NCAA/Conference Distributions including all tournament revenues.	14445811	4969251	0	1737	1111947	20528746
10	Broadcast, Television, Radio, and Internet Rights.	0	0	0	0	6839228	6839228
11	Program Sales, Concessions, Novelty Sales, and Parking.	2235053	88600	7590	200543	5225952	7757738
12	Royalties, Licensing, Advertisements and Sponsorships.	0	0	0	0	2339891	2339891
13	Sports Camp Revenues.	0	0	0	0	0	0
14	Endowment and Investment Income.	0	0	0	0	1029603	1029603
15	Other Operating Revenue.	0	0	0	0	821687	821687
16	Total Operating Revenue.	69142091	6982768	437460	8219837	22477196	107259352
Expenses							
17	Athletic Student Aid.	2927507	440269	561080	5337307	699944	9966107

18	Guarantees.	1705000	530000	60000	78574	0	2373574
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	8025227	1993509	1385745	4486495	0	15890976
20	Coaching Other Compensation and Benefits Paid by a Third Party.	615000	0	6850	52600	0	674450
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	1333354	146907	151416	318225	11873082	13822984
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	16950	0	0	0	146281	163231
23	Severance Payments.	90129	200000	43885	51133	80038	465185
24	Recruiting.	302882	78266	88684	458158	5570	933560
25	Team Travel	1127536	354852	425493	2197989	30555	4136425
26	Equipment, Uniforms and Supplies.	907803	77050	109035	1207052	218817	2519757
27	Game Expenses.	713181	180331	114724	593299	4777972	6379507
28	Fund Raising, Marketing and Promotion.	206293	8737	42336	150482	548481	956329
29	Sports Camp Expenses.	0	0	0	0	0	0
30	Direct Facilities, Maintenance, and Rental.	43161	6813	3455	332965	16828414	17214808
31	Spirit Groups	0	0	0	0	705995	705995
32	Indirect Facilities and Administrative Support.	0	0	0	0	0	0
33	Medical Expenses and Medical Insurance	150603	16261	8112	157061	241499	573536
34	Memberships and Dues.	28677	670	8090	10599	21019	69055
35	Other Operating Expenses.	3876643	362653	174108	3143479	7394563	14951446
36	Total Operating Expenses.	22069946	4396318	3183013	18575418	43572230	91796925
37	Transfers to Institution	0	0	0	0	4509126	4509126
38	Total Expenses	22069946	4396318	3183013	18575418	48081356	96306051
	Excess (Deficiencies) of Revenues Over (Under) Expenses	47072145	2586450	(-2745553)	(-10355581)	(-25604160)	10953301